



Budget Summary - FINAL 2025-26

	2024-25 ACTUAL	2025-26 REVISED	2025-26 FINAL
Total Revenue	\$ 1,548,607	\$ 566,090	\$ 610,361
Total Expenses	1,739,947	683,083	804,183
Surplus/(Deficit)	(191,340)	(116,993)	(193,822)
Enrollment		16.00	16.00
Foundation Allowance	\$ 9,608	\$ 10,050	\$ 10,050
Federal Funding	444,001	102,668	115,641
Projected Fund Balance	629,863	512,870	436,040
Fund Balance as % of State Aid Foundation	113%	267%	258%

FY25 Final Budget Updates:

25-26 Excess Revenue/(Expenditures) - REVISED		(116,993)
Revenue CHANGES: Increase/(Decrease)		
- Misc. Revenue (FSU took back \$20K)		(18,926)
- State Revenue -		42,541
- Federal Revenue -IDEA/Title I		12,973
- Payments Received from Other Public Schools - Millage increase		7,683
Revenue Change:		\$ 44,271
Expenditure CHANGES: Increase/(Decrease)		
- Instructional Expenditures including grant related spending		\$ (63,615)
- Added Needs (Special Ed/IDEA)		\$ (3,292)
- Compensatory Education -At Risk		\$ 59,787
- Support Services		\$ (6,215)
- Instructional Staffing -		\$ (2,200)
- General and School Administration -Legal/Audit/Dissolution Fee/Severance Pay/Copier Buyout		\$ 91,505
- Operational Expenses -Telephone/Insurance		\$ 27,880
- Other Transactions -Lease Vista Maria		\$ 16,750
- Misc		\$ 500
Expenditure Change:		\$ 121,100
25-26 Excess Revenue/(Expenditures) - FINAL		(193,822)

Clara B. Ford Academy
 20651 West Warren Avenue
 Dearborn Heights, MI 48127

A Resolution of the Clara B. Ford Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Clara B. Ford Academy GENERAL FUND for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

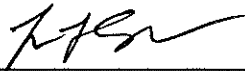
Revenue		
Local		1,924
State		478,713
Federal		115,641
Incoming Transfers and Other Transactions		14,083
Total Revenue	\$	<u>610,361</u>

BE IT FURTHER RESOLVED, that \$804,183 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	93,658
Added Needs		220,726
Support Services:		
Pupil Services		46,567
Improvement of Instruction		1,300
General Administration		169,030
School Administration		173,697
Business		500
Operations/Maintenance		58,955
Support Services Technology		14,500
Outgoing Transfers and Other Transactions		25,250
Total Appropriated	\$	804,183
Excess Revenues Over (Under) Expenditures		(193,821)
Fund Balance, July 1		629,862
Ending Fund Balance	\$	436,041

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Clara B. Ford Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2026 at which a quorum was present.

By: 

Clara B Ford
General Fund
2025-26 Final Budget



CLARA B. FORD ACADEMY

		2024-25	2025-26	2025-26	2025-26
		ACTUAL	ORIGINAL	REVISED	FINAL
	Foundation Allowance	\$ 9,608	10,000	10,050	10,050
	Fall Count		36	16	16
	Blend	59	37	19	17
Function					
Revenue					
Revenue from Local Sources					
151-0000	Interest Income	19,665	2,000	-	-
192-0000	Ferris State University Grant	25,000	25,000	20,000	-
199-0000	Miscellaneous	59	850	850	1,924
Revenue from State Sources					
311-0000	State Aid	558,609	371,000	191,955	169,142
311-0000	Per Pupil Increase (\$375 per pupil)	21,786	-	-	-
311-0002	Strict Discipline Academies - 25f	76,065	70,000	25,008	95,898
311-0000	At Risk	90,460	90,462	60,000	125,018
312-0000	Special Education -51c	38,898	11,937	25,418	74,124
312-0001	Section 31aa Mental Health	7,413	3,600	-	-
	Student Loan Repayment Program -27k	6,109	-	2,400	2,400
312-0001	Section 53a(5) Court Placed Pupils	125,925	100,000	-	(129,110)
312-0000	Educator Compensation Program 27l	1,537	-	8,453	8,453
	Benchmark Assessments	316	-	-	-
312-0010	Headlee Obligation	1,707	1,737	573	499
312-0250	Enrollment Stabilization	426	-	122,366	132,289
Revenue from Federal Sources					
414-0120	IDEA	64,554	64,554	41,173	58,646
414-0001	RAG	80,000	80,000	-	-
414-0250	ARP Homeless II	3,374	-	-	-
413-0257	E-Rate	11,696	10,800	10,800	6,300
414-0210	Title II	3,725	3,725	939	939
414-0130	Title I	140,652	142,802	44,762	44,762
414-0000	Title IV	10,000	10,000	4,994	4,994
414-0000	Prior Year CSIS	130,000	-	-	-
Payments Received from Other Public Schools					
513-0000	Millage	23,536	14,400	6,400	14,083
	Special Education Millage	1,020			
	Other Proceeds	106,075			
	Total Revenues & Other Transactions	1,548,607	1,002,867	566,090	610,361
Expenditures					
Instructional Expenditures					
113-3110	Purchased Serv - Salaries	422,105	350,469	117,873	70,257
113-0001	Contracted Instructional Support	78,300	-	-	-
113-3110	Purchased Serv - Substitutes	6,783	5,000	1,000	1,000
	Purchased Serv - 11bb	3,374	-	-	-
	Student Loan Repayment 27k	3,709	-	2,401	2,401
	Total Purchased Staffing	514,271	355,469	121,274	73,658
113-3450	Software Licenses	31,703	24,000	24,000	15,000
113-5110	Teaching Supplies	6,099	5,000	5,000	2,000
113-6420	Furniture & Equipment < \$1,000	1,650			
113-7910	Miscellaneous	7,742	7,000	7,000	3,000
	Total	561,465	391,469	157,274	93,658

Clara B Ford
General Fund
2025-26 Final Budget



CLARA B. FORD ACADEMY

		2024-25	2025-26	2025-26	2025-26
		ACTUAL	ORIGINAL	REVISED	FINAL
Added Needs					
Special Education					
122-3110-	Purchased Serv - Salaries	64,202	15,516	50,145	26,935
122-3110	Contracted Special Ed Services	73,927	-	-	-
122-5110-	Teaching Supplies		500	500	-
	Total Special Education	138,129	16,016	50,645	26,935
IDEA					
122-3110-	Purchased Serv - Salaries IDEA	64,554	64,554	7,885	28,304
	Total IDEA	64,554	64,554	7,885	28,304
	Total Added Needs	202,683	80,570	58,530	55,238
Compensatory Education (At Risk)					
125-3110-	Purchased Serv - Salaries	71,817	45,156	60,000	119,787
	At Risk Unallocated		45,306	-	-
	Total At Risk	71,817	90,462	60,000	119,787
Compensatory Education (Title)					
125-3110	Purchased Serv - Salaries - Title I	74,836	76,964	42,399	41,867
125-5110	Homeless Set Aside -Supplies Title I		-	100	-
226-3130-	Purchased Serv - Admin. Title I	6,337	6,260	2,263	2,895
125-3110	Purchased Serv - Lead Teacher -Title II	3,725	3,725	939	939
125-3110	RAG/CSIS Salaries	80,000	80,000	-	-
	Total Compensatory	236,715	257,411	105,701	165,488
Support Services					
212-3130	Purchased Serv - Guidance Counselor	20,198	40,224	-	-
212-3060	Purchased Serv - Guidance Counselor - At Risk	18,646	-	-	2,231
212-6010	Purchased Serv - Guidance Counselor - Title 1	59,479	59,479		
	Purchased Serv - Guidance Counselor 31aa	6,745	-	-	-
213-3130	Purchased Serv - Occupational Therapy	3,476	6,500	6,500	-
214-3130	Purchased Serv - Psychological	24,626	8,000	5,000	3,000
215-3130	Purchased Serv - Speech	4,235	5,000	3,000	3,000
216-3130-	Purchased Serv - Social Work	95,129	91,310	-	-
216-3130-	Purchased Serv - Social Work - At Risk		-	-	3,000
216-3130-	Purchased Serv - Social Work - IDEA		-	33,288	30,342
216-3130	Purchased Serv - Social Work - Title IV	10,000	10,000	4,994	4,994
	Total	242,534	220,513	52,781	46,567
Instructional Staff					
221-3220-	Workshops & Conferences	7,698	4,500	3,500	1,300
	Total	7,698	4,500	3,500	1,300
General Administration - Board of Education					
231-3170-	Legal Fees	9,000	9,000	9,000	20,000
231-3180-	Audit Fees	12,000	12,000	12,000	25,230
231-3510-	Advertising	3,841	600	3,000	3,100
231-7410-	Dues & Fees	1,679	1,500	1,500	500
231-7910-	Miscellaneous	112	200	200	200
	Total	26,632	23,300	25,700	49,030
General Administration - Executive Administration					
232-3150-	Purchased Management Services	85,105	80,000	80,000	110,000

Clara B Ford
General Fund
2025-26 Final Budget



CLARA B. FORD ACADEMY

		2024-25	2025-26	2025-26	2025-26
		ACTUAL	ORIGINAL	REVISED	FINAL
232-3150-	University Oversight Fee	11,653	14,254	15,000	10,000
	Total	96,758	94,254	95,000	120,000
School Administration					
241-3150-	Purchased Serv - Administrators/Assistants	142,572	130,083	123,322	149,082
241-3430-	Mail/Postage	113	200	200	200
241-4220-	Equipment Lease	-	-	-	20,915
241-5910-	Office Supplies	3,434	2,000	2,000	500
241-6410	Capital Outlay > \$5,000	-	-	-	-
241-6420-	Furniture & Equipment < \$5,000	1,157	-	-	-
241-7910-	Miscellaneous	8,765	5,000	5,000	3,000
	Total	156,041	137,283	130,522	173,697
Business Support Services					
259-7410-	Bank Charges, Dues & Fees	327	500	500	500
	Total	327	500	500	500
Operations & Maintenance					
261-3410-	Telephone & Internet	16,091	14,000	14,000	21,500
261-3910-	Insurance	17,890	16,075	16,075	36,955
261-4110-	Building Maintenance & Repair	1,964	-	-	-
261-5990	Supplies & Materials	53	1,000	1,000	500
261-6410	Capital Outlay > \$5,000	106,075	-	-	-
	Total	142,073	31,075	31,075	58,955
Central Services					
284-3190-	Purchased Serv - IT Provider	7,012	9,000	9,000	9,000
284-3450-	Copyright Fees and Software Licenses	2,006	2,000	2,000	5,000
284-5990-	Supplies	10,957	3,000	3,000	500
	Total	19,975	14,000	14,000	14,500
Welfare Activities					
361-5110	Homeless Set Aside - Title IA	-	100	-	-
	Total	-	100	-	-
Other Transactions & Transfers					
511-4220	Capital Leases	43,277	40,963	8,500	25,250
511-7250	Capital Lease Interest	3769	-	-	-
	Total	47,046	40,963	8,500	25,250
Total Expenditures & Other Transactions		1,739,947	1,295,937	683,083	804,183
Revenues & Other Financing Sources Over (Under) Expenditures and Other Uses		(191,339)	(293,069)	(116,992)	(193,822)
711-0000	Beginning Fund Balance - Unrestricted	821,202	606,472	629,862	629,862
Ending Fund Balance		629,863	313,403	512,870	436,040
<i>Fund Balance as % of Foundation Allowance</i>		<i>113%</i>	<i>84%</i>	<i>267%</i>	<i>258%</i>

Clara B. Ford Academy
20651 West Warren Avenue
Dearborn Heights, MI 48127

A Resolution of the Clara B. Ford Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Clara B. Ford Academy FOOD SERVICE FUND for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the food service fund are as follows:

Revenue		
State	\$	-
Federal		0
Total Revenue		\$0

BE IT FURTHER RESOLVED, that \$ 0 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service Program		-
Total Appropriated		\$0
Excess Revenues Over (Under) Expenditures		\$0
Fund Balance, July 1		\$1,587
Ending Fund Balance		\$1,587

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Clara B. Ford Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2026 at which a quorum was present.

By: [Signature]
Secretary of the Board

CLARA B. FORD ACADEMY

FOOD SERVICE FUND BUDGET



Object	Description	2024-25 Actual	2025-26 Original Budget	2025-26 Final Budget
Revenue				
312	State Revenue		\$ -	\$ -
413	Federal Restricted - Food Program	-	-	-
	Total Revenue	-	-	-
Expenditures				
297	Food	-	-	-
	Total Expenditures & Other Transactions	-	-	-
Revenue and Other Financing Sources Over (Under) Expenditures and Other Uses				
		\$ -	\$ -	\$ -
Beginning Fund Balance (July 1st)		1,587	1,587	1,587
Ending Fund Balance (June 30th)		1,587	1,587	1,587